

## New Modular Classrooms 2023/24

School	NCA October 2022	Actual NOR October 2022	Forecast NOR January 2026	Cost £'000	Requirement
Baycroft School, Fareham	-	-	-	350	HCC Owned – Installation of double unit from Roman Way Primary to provide additional accommodation.
Bordon Infant, Bordon	180	181	228	200	Hired – Single unit to take additional pupils whilst permanent accommodation works are being completed.
Denmead Junior, Waterlooville	-	-	-	350	HCC Owned – Installation of 9 bay unit from King's Furlong Infant and Nursery School to provide new accommodation for Early Years and after school club.
Roman Way Primary, Andover	-	-	-	200	HCC Owned – Removal of owned double unit and reinstatement of grounds.
Sarisbury Infant, Fareham	-	-	-	200	HCC Owned – Removal of owned single unit from Sarisbury Infant and reinstatement of grounds.
The Maths Centre, Clarendon House, Winchester	-	-	-	100	HCC Owned – Removal and Demolition of owned unit in poor condition and no longer required.
Trosnant Infant, Havant	-	-	-	200	HCC Owned – Removal of owned double unit from Trosnant Infant and reinstatement of grounds.
<b>Total</b>				<b>1,600</b>	